

**Advertised Enrollments**

Pupil Enrollment Categories	10-15-2020 Actual	10-15-2021 Actual	10-15-2022 Estimate
On Roll Regular Full-Time	708.0	710.0	726.0
On Roll Regular Shared-Time	5.0	4.0	5.0
On Roll Special Ed Full-Time	134.0	150.0	152.0
On Roll Special Ed Shared-Time	0.0	0.0	6.0
On Roll Subtotal	847.0	864.0	889.0
In Private School Placements	13.0	16.0	17.0
Sent to Other Districts Regular	0.0	0.0	11.5
Sent to Other Districts Special Ed	8.0	8.5	16.0
Received	8.0	11.0	14.0

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	20,983,476	21,516,844	21,947,181
	Total Tuition	10-1300	19,244	45,500	45,500
	Unrestricted Miscellaneous Revenues	10-1XXX	20,045	22,500	22,500
	Interest Earned on Capital Reserve Funds	10-1XXX	1,623	500	500
	Other Restricted Miscellaneous Revenues	10-1XXX	1,037,267	1,530,131	1,505,052
	Total Revenues from Local Sources		22,061,655	23,115,475	23,520,733
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	107,033	107,033	107,033
	Extraordinary Aid	10-3131	624,768	590,416	0
	Categorical Special Education Aid	10-3132	605,213	689,524	801,091
	Equalization Aid	10-3176	33,981	33,981	33,981
	Categorical Security Aid	10-3177	58,146	58,146	58,146
	Other State Aids	10-3XXX	50,392	0	0
	Total Revenues from State Sources		1,479,533	1,479,100	1,000,251
General Fund Revenues from Federal Sources	Other Federal Grant Revenue-Passed Through State	10-42XX	27,148	0	0
	Total Revenues from Federal Sources		27,148	0	0
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	312,569	340,856
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	295,000	310,000
	Transfers from Other Funds	10-5200	-449,081	0	0
	Adjustment for Prior Year Encumbrances		0	120,767	0
	Actual Revenues (Over)/Under Expenditures		-1,058,313	0	0
General Fund Revenues	Total Operating Budget		22,060,942	25,322,911	25,171,840
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	103,234	79,884	75,000
	Scholarship Fund Revenue	20-1770	16,857	17,853	15,000
	Other Revenue from Local Sources	20-1XXX	18,445	21,567	0
	Total Revenues from Local Sources	20-1XXX	138,536	119,304	90,000
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	147,281	197,411	167,799
	Total Revenues from State Sources		147,281	197,411	167,799

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	114,026	81,222	69,039
	Title II	20-4451-4455	33,102	16,397	13,937
	Title III	20-4491-4494	1,300	0	0
	Title IV	20-4471-4474	16,868	11,021	9,368
	ARP-IDEA Preschool	20-4409	0	3,883	0
	ARP-IDEA Basic	20-4419	0	45,482	0
	IDEA Part B (Handicapped)	20-4420-4429	277,202	284,355	241,702
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	0	70,180	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	40,000	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	40,000	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	0	45,000	0
	ARP-ESSER	20-4540	0	770,813	0
	CARES Act Education Stabilization Fund	20-4530	89,579	0	0
	Coronavirus Relief Fund (CRF)	20-4532	29,066	0	0
	CRRSA Act-ESSER II	20-4534	0	342,977	0
	CRRSA Act-Learning Acceleration Grant	20-4535	0	25,000	0
	Other	20-4XXX	7,352	21,575	0
	CRRSA Act-Mental Health Grant	20-4536	0	45,000	0
Total Revenues from Federal Sources			568,495	1,842,905	334,046
Special Revenue Fund Revenues	Total Grants and Entitlements		862,368	2,134,454	591,845
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	937,475	939,125	940,300
	Total Revenues from Local Sources		937,475	939,125	940,300
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		937,475	939,125	940,300
Debt Service Fund Revenues	Total Repayment of Debt		937,475	939,125	940,300
All Fund Revenues	Total Revenues/Sources		23,860,785	28,396,490	26,703,985
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		23,860,785	28,396,490	26,703,985

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	6,376,004	6,745,054	6,722,747
	Special Education-Instruction	11-2XX-100-XXX	2,320,579	2,550,017	2,711,230
	Bilingual Education-Instruction	11-240-100-XXX	52,828	55,250	52,000
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	91,864	118,842	117,580
	School-Sponsored Athletics-Instruction	11-402-100-XXX	428,561	517,163	510,491
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,921,537	1,923,785	2,252,189
	Undistributed Expenditures-Health Services	11-000-213-XXX	252,577	284,689	278,250
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	467,018	490,307	528,000
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	439,864	619,424	625,000
	Undistributed Expenditures-Guidance	11-000-218-XXX	342,458	357,788	360,679
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	446,918	481,807	485,365
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	95,267	132,971	129,264
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	378,027	396,815	396,622
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	78,396	99,364	85,939
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	407,986	506,868	350,959
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,041,568	1,200,959	906,704
	Undistributed Expenditures-Central Services	11-000-251-XXX	423,223	448,192	362,598
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	79,457	114,898	83,058
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,617,718	1,728,761	1,772,066
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	435,924	663,541	677,500
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	4,080,217	4,659,793	4,609,416
	Total Undistributed Expenditures		12,508,155	14,109,962	13,903,609
General Fund Current Expenses	Total General Current Expense		21,777,991	24,096,288	24,017,657
Capital Outlay	Equipment	12-XXX-XXX-730	12,138	23,868	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	22,775	384,555	332,775
	Interest Deposit to Capital Reserve	10-604	0	500	500
	Total Capital Outlay		34,913	408,923	333,275

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special School Expenses for Adult Education	Adult Education-Local-Instruction	13-602-100-XXX	63,816	577,700	565,700
	Adult Education-Local-Support Services	13-602-200-XXX	184,222	240,000	255,208
	Total Adult Education-Local	13-602-X00-XXX	248,038	817,700	820,908
Special School Expenses	Total Special Schools	13-XXX-XXX-XXX	248,038	817,700	820,908
General Fund Expenses and Transfers	General Fund Grand Total		22,060,942	25,322,911	25,171,840
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	18,445	21,567	0
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	10,127	8,943	7,601
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	46,245	77,152	65,579
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	42,435	60,860	51,731
	Nonpublic Nursing Services	20-XXX-XXX-XXX	17,849	17,248	14,661
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	0	6,258	5,319
	Nonpublic Security Aid	20-XXX-XXX-XXX	30,625	26,950	22,908
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	147,281	197,411	167,799
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	114,026	81,222	69,039
	Title II	20-XXX-XXX-XXX	33,102	16,397	13,937
	Title III	20-XXX-XXX-XXX	1,300	0	0
	Title IV	20-XXX-XXX-XXX	16,868	11,021	9,368
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	277,202	284,355	241,702
	ARP-IDEA Basic Grant Program	20-223-xxx-xxx	0	45,482	0
	ARP-IDEA Preschool Grant Program	20-224-xxx-xxx	0	3,883	0
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	89,579	0	0
	Other	20-XXX-XXX-XXX	0	21,575	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	29,066	0	0
	Nonpublic Technology Funds Under CRF	20-482-xxx-xxx	7,352	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	0	342,977	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	0	25,000	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	0	45,000	0

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Expenses for Federal Projects	ARP-ESSER Grant Program	20-487-xxx-xxx	0	770,813	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	0	70,180	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	40,000	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	40,000	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	45,000	0
	Total Federal Projects	20-XXX-XXX-XXX	568,495	1,842,905	334,046
Special Revenue Fund Expenses	Total Special Revenue Funds		862,368	2,134,454	591,845
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	937,475	939,125	940,300
	Total Debt Service Funds		937,475	939,125	940,300
All Fund Expenses	Total Expenditures/Appropriations		23,860,785	28,396,490	26,703,985
Expenses Net of Transfers	Total Expenditures Net of Transfers		23,860,785	28,396,490	26,703,985

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2020	Audited Balance 06/30/2021	Estimated Balance 06/30/2022	Estimated Balance 06/30/2023
Unrestricted	General Operating Budget	794,891	1,040,713	942,230	942,230
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	1,234,975	2,405,416	2,209,399	1,899,899
	Adult Education Programs	222,909	103,425	65,856	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	575,000	550,000	275,000	0
	Unemployment Fund	104,282	62,146	62,288	62,288
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
Restricted for Special Revenue Fund	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
	Student Activity Fund	210,697	201,884	209,197	209,197
Restricted for Repayment of Debt	Scholarship Fund	7,250	8,007	25,860	25,860
	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2019-20 Actual Costs	2020-21 Actual Costs	2021-22 Original Budget	2021-22 Revised Budget	2022-23 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$21,903	\$23,096	\$22,990	\$24,952	\$23,869
Total Classroom Instruction	\$12,516	\$13,424	\$13,457	\$14,157	\$14,016
Classroom-Salaries and Benefits	\$12,065	\$12,852	\$12,930	\$13,546	\$13,458
Classroom-General Supplies and Textbooks	\$264	\$343	\$283	\$351	\$300
Classroom-Purchased Services	\$187	\$229	\$244	\$260	\$258
Total Support Services	\$3,569	\$3,662	\$3,894	\$4,074	\$4,033
Support Services-Salaries and Benefits	\$2,812	\$2,929	\$2,950	\$3,078	\$3,130
Total Administrative Costs	\$2,851	\$2,969	\$2,411	\$3,362	\$2,479
Administration Salaries and Benefits	\$2,650	\$2,757	\$2,208	\$2,978	\$2,263
Total Operations and Maintenance of Plant	\$2,141	\$2,234	\$2,269	\$2,368	\$2,371
Operations and Maintenance-Salaries and Benefits	\$1,280	\$1,322	\$1,464	\$1,483	\$1,499
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$770	\$761	\$865	\$903	\$868
Total Equipment Costs	\$3	\$14	\$0	\$28	\$0
Legal Costs	\$30	\$23	\$22	\$52	\$28
Employee Benefits as a percentage of salaries*	30.94%	30.70%	33.65%	32.33%	32.22%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2021-22 revised appropriations and the 2022-23 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.



**Unusual Revenues and Appropriations**

Line Number	Source	Amount	Explanation
140	Tuition	45,500	Parent Paid Tuition for preschool classes
300	Misc	22,500	Interest on investments, rental of facilities, book fines...
350	BCSS	750,000	Fees paid by BCSS to host their hearing impaired program
	Adult Education Program	755,052	Tuition generated to support the adult ed program
765	Federal Aid	167,799	Non Public School Grants 192/193

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	NESBIG	0
Purchasing	ACES and ACT	0
	Ed Data Swervices, MRESC and Various County Coops	0
Special Education Services	BCSS and Region I	0
Technology Services	MRESC DRLAP	0
Transportation Services, including Fuel	Region I and South Bergen Jointure Commission	0
	HoHoKus Municipality- Purchasing of vehicle fuel	0

Estimated Tax Rates

Municipality	Category	Amount
Midland Park Bor	(A) General Fund School Levy	21,947,181
	(D) Total School Levy	22,887,481
	(B) Estimated Net Taxable Valuation (as of 10/01/21)	1,077,026,200
	(H) Estimated Equalized Valuation (as of 10/01/21)	1,340,418,419
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	2.0378
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	2.1251
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.6373
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.7075

Employee Contract List for District

Name	Category	Measure
Anne Schaper	Job Title	Administrative Assistant
	Job Title II	None Reported
	Base Annual Salary Amount	\$96,561
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	13
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$1,800
	Total Stipends Amount	\$900
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$24,285
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max upon leaving the district
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max upon leaving the district if all days earned are not used
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payment for personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Anne Schaper	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Eurico Antunes	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Technology
	Base Annual Salary Amount	\$148,645
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	13
Description of Other Contracted Non-Working Days	Holidays	

Employee Contract List for District

Name	Category	Measure
Eurico Antunes	Total Allowances Amount	\$2,800
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$28,149
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max upon leaving the district
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max upon leaving the district if all days earned are not used
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payment for personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Marie Cirasella	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$218,280
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	13
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$6,300
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
Marie Cirasella	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,600
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$35,149
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum upon leaving the district
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum upon leaving the district if all earned are not used
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payment for personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Marie Cirasella	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Scott Collins	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Buildings and Grounds
	Base Annual Salary Amount	\$119,477
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	13
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$1,050
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$24,223	
Contractual Post-Employment Benefit Description of Payout of Sick days	Max upon leaving the district	



Employee Contract List for District

Name	Category	Measure
Scott Collins	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max upon leaving the district if all days earned are not used
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payment for personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Stacy Garvey	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$212,670
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	15	

Employee Contract List for District

Name	Category	Measure
Stacy Garvey	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	13
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$4,540
	Total Bonuses Amount	\$1,500
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,250
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$35,449
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum upon leaving the district
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum upon leaving if all days earned and not used
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payment for personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported