

West Irondequoit Central School District 5-Year Facilities Plan

CONTENTS

- CURRENT/RECENT PROJECTS
- POTENTIAL FUTURE PROJECTS
- CAPITAL RESERVE STATUS
- EXECUTIVE SUMMARY
- NEEDS ASSESSMENT/PROBABLE COST DATA

CURRENT/RECENT PROJECTS

- 2022-23** Capital Outlay Exclusion Project (COEP) - \$100,000
- Status – Pending SED Approval
 - Scope – Security: Teller-style window in Rogers vestibule
 - Funding – Included in 2022-23 annual budget
- 2021-22** Capital Outlay Exclusion Project (COEP) - \$100,000
- Status – Completed. Punch list items only
 - Scope – Replacement of Seneca fire panel and sprinkler heads
 - Funding – Included in 2021-22 annual budget
- 2019-21** Renewal Project
- [Scope](#)
 - Funding - \$9,625,382
 - \$6,000,000 from Capital Reserve
 - \$3,625,382 bonded – long-term debt
- 2020-21** Capital Outlay Exclusion Project (COEP) - \$100,000
- Scope: Replacement of Seneca Elementary School roof.
 - Funding - included in 2020-21 annual budget.
- 2019-20** Smart Schools Project
- Status: Approved. Summer 2022 installation.
 - Scope: \$897,908 in security improvements. Updating to digital cameras and installing Incident Response System in our school buildings.
 - Funding – Smart Schools Bond Act (\$1,901,143 allocation)
- 2019-20** Capital Outlay Exclusion Project (COEP) - \$100,000
- Scope: School Safety. Replacement of approximately 30 interior doors at IHS
 - Funding - included in 2019-20 voter-approved budget.
- 2018-19** Capital Outlay Exclusion Project (COEP) - \$100,000
- Scope: Replacement of Boiler at Sproule Fieldhouse
 - Funding - included in 2018-19 annual budget.

- 2017-18** Capital Outlay Exclusion Project (COEP) - \$100,000
 - Scope: Interior/Exterior LED conversion at Dake JHS
 - Funding - included in 2017-18 annual budget.
- 2016-17** Capital Outlay Exclusion Project (COEP) - \$100,000
 - Scope: Replacement of stair treads and lockers at Rogers Middle School
 - Funding - included in 2016-17 annual budget.
- 2014-16** Promise Project -- \$8.7 Million Dollars
 - Scope:
 - Addition of two (2) Classrooms at Brookview, Briarwood, Southlawn/Rogers, Colebrook, Listwood plus interior renovations at Seneca for full day kindergarten.
 - Replacement of Dake Roof
 - Replacement of the carpet for turf field and track surface at IHS
 - Replacement of dust collectors for Technology at IHS and Dake
 - Funding
 - \$3.4 million from Capital Reserve.
 - \$5.3 million bonded long-term debt.

POTENTIAL FUTURE PROJECTS

- Repair or replace current DOES facility located at Washington Ave
 - Funding Sources:
 - Not eligible for NYS Building Aid
 - Annual budget appropriation, capital reserve and/or levy.
- Various security focused projects (cameras, building access, PA/notification systems, etc.)
 - Funding Sources:
 - Eligible for NYS Building Aid
 - Annual budget appropriations and/or capital reserve
 - Smart Schools Bond Act (\$1,003,235 remaining)

CAPITAL RESERVES

- Authorized 5/17/16
- Balance: \$4,030,974
- Remaining Potential Funding: \$0

- Authorized 5/17/22
- Balance: \$0
- Remaining Potential Funding: \$20,000,000

Anticipated Adoption by the Board of Education: June 16, 2022