

**Lamar County Board of Education
General Fund Approved Budget
July 1, 2014 - June 30, 2015**

Estimated Revenues:

Local Taxes	\$ 7,652,753
Other Sources	60,000
State Sources	11,632,713
Total Estimated Revenues	\$ 19,345,466

Estimated Expenditures:

Instruction	\$ 13,058,214
Pupil Services	805,122
Instructional Services	379,297
Educational Media	500,961
General Administration	531,220
School Administration	1,450,291
Support Services – Business	277,481
Maintenance & Operations	1,909,482
Student Transportation	958,789
Central Support Services	219,073
Other Support Services	103,309
School Nutrition Program	19,000

Total Estimated Expenditures	\$ 20,212,241
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Revenues Over/(Under) Expenditures	\$ (866,775)
Estimated Fund Balance July 1, 2014	4,200,620
Estimated Fund Balance June 30, 2015	\$ 3,333,845