

**RESOLUTION FOR ADOPTION
BY THE BOARD OF EDUCATION
OF GLADSTONE AREA SCHOOLS**

(Budget Amendment 2, March 20, 2017)

RESOLVED, that this resolution shall be the General Appropriations Act for Gladstone Area Schools - General Fund for the fiscal year 2016-2017 an act to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Gladstone Area Schools.

REVENUES

Local	\$ 1,478,706
Intermediate Sources	128,043
State	12,121,414
Federal	267,510
Incoming Transfers	-
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TOTAL REVENUES	\$ 13,995,673

EXPENDITURES

Instruction:	
Basic Program	7,216,941
Added Needs	1,424,325
Support:	
Pupil	511,290
Instructional Staff	274,462
General Administration	273,694
School Administration	1,356,741
Business	271,006
Operation & Maintenance	1,390,114
Pupil Transportation	652,250
School Improvement	-
Activities Office	53,842
Outgoing Transfers & Other Transactions	494,377
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TOTAL EXPENDITURES	13,919,042
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EXCESS OF REVENUES (EXPENDITURES)	76,631
Fund Balance, July 1, 2016	747,386
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Projected Fund Balance, June 30, 2017	\$ 824,017
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