

# RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF GLADSTONE AREA SCHOOLS

( Budget Amendment 3, June 27, 2018)

RESOLVED, that this resolution shall be the General Appropriations Act for Gladstone Area Schools - General Fund for the fiscal year 2017-2018 an act to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Gladstone Area Schools.

## REVENUES

Local	\$ 1,561,092	
Intermediate Sources	129,855	
State	12,580,568	
Federal	255,185	
Incoming Transfers	-	
<b>TOTAL REVENUES</b>		<b>\$ 14,526,701</b>

## EXPENDITURES

Instruction:		
Basic Program	7,717,444	
Added Needs	1,506,720	
Support:		
Pupil	486,646	
Instructional Staff	292,226	
General Administration	338,413	
School Administration	1,401,551	
Business	298,394	
Operation & Maintenance	1,367,735	
Pupil Transportation	676,217	
School Improvement	-	
Activities Office	53,444	
Outgoing Transfers & Other Transactions	474,330	
<b>TOTAL EXPENDITURES</b>		<b>14,613,120</b>
<b>EXCESS OF REVENUES (EXPENDITURES)</b>		<b>(86,419)</b>
Fund Balance, July 1, 2017		855,393
Projected Fund Balance, June 30, 2018		<b>\$ 768,974</b>