

Nashoba Regional School District
Nashoba Regional High School Project
Budget Report
2/8/2022

PROJECT BUDGET - CATEGORY	MSBA Cost Code	Feasibility Budget June 15, 2021	Committed (A)	Expended (B)	Balance Remining Committed (A)	Balance Remining Expended (B)
Feasibility Study Agreement						
<i>OPM Feasibility Study</i>	<i>0001-0000</i>	450,000	423,480	39,140	26,520	384,340
<i>A&E Feasibility Study</i>	<i>0002-0000</i>	900,000	825,000	31,250	75,000	868,750
<i>Environmental & Site</i>	<i>0003-0000</i>	100,000	0		100,000	100,000
<i>Other</i>	<i>0004-0000</i>	50,000	8,564	8,564	41,436	41,436
Feasibility Study Agreement Subtotal		\$1,500,000	\$1,257,044	\$78,954	\$242,956	\$1,394,526