

**NASHOBA REGIONAL SCHOOL DISTRICT
SCHOOL COMMITTEE FY23 BUDGET WORKSHOP**

Remote meeting via Zoom Technology

This meeting was held remotely in accordance with the Governor of Massachusetts' March 12, 2020 Order Suspending Certain Provisions of the Open Meeting Law G.L. c. 30A, Section 2

January 22, 2022

SCHOOL COMMITTEE IN ATTENDANCE: Joseph Gleason, Leah Vivirito, Stephen Rubinstein, Karen Devine, Dr. Mary McCarthy, Rich Eckel, Amy Cohen, Shawn Winsor, Brett Collins, Sharon Poch and Mike Horesh

ADMINISTRATION IN ATTENDANCE: Kirk Downing, Superintendent of Schools, Dr. Maguire, Assistant Superintendent, Pat Marone, Director of Business and Operations Manager, Rob Frieswick, Director of Facilities, Lesa Gulbicki, Coordinator of Health and Wellness, Su Qi, Director of Technology and Joan DeAngelis, Director of Pupil Personnel Services

CALL TO ORDER AND PLEDGE OF ALLEGIANCE

Chairperson Vivirito called the Workshop to order at 9:00 am

FY23 BUDGET OVERVIEW

Superintendent Downing reminded the Committee that this is the beginning of the budget process, today's budget numbers are not the final number. Superintendent Downing provided a PowerPoint presentation reviewing changes in enrollment over time (Early entry findings). Superintendent Downing and Ms. Marone reviewed the Budget Drivers, Revenue sources, E and D, Local Assessments. The Departments Directors of Nursing, Facilities (Superintendent Downing provided Facilities Budget review), Pupil Personnel Services, Technology, Athletics (Superintendent Downing provided Athletics Budget review), Food Service, and Extended Day (Ms. Marone provided the Food Services and Extended Day review) provided a review of their department budgets. Dr. Maguire and Superintendent Downing provided a review of the Teaching and Learning budget, the ESSA grant, and ESSER III funding. Superintendent Downing provided a review of the individual schools non-salary budgets, staffing changes and grants.

The School Committee members asked clarifying questions at each section of the presentation.

ADJOURN

MOTION

Leah Vivirito moved to adjourn at 10:59 am; seconded by Amy Cohen

Roll Call:

Joseph Gleason	Yes
Leah Vivirito	Yes
Karen Devin	Yes
Dr. Mary McCarthy	Yes
Mike Horesh	Yes
Rich Eckel	Yes
Amy Cohen	Yes
Stephen Rubinstein	Yes
Brett Collins	Yes
Shawn Winsor	Yes
Sharon Poch	Yes

VOTED AND PASSED. (11-0-0)

Reference Documents and Presentations

Agenda

FY23 Budget Presentation

Approved by NRSC 1/26/22

Submitted by Aleta Masterson

Aleta S. Masterson

Executive Assistant to the
Superintendent/Assistant Superintendent